2003-05 Performance Progress Report For Quarter Ending 12/31/2003

Agency 225

Washington State Patrol

Mission

We, the Washington State Patrol, answer our citizens' call for public safety. Goal Make Washington roadways safe for the efficient transit of people and goods. **Performance** Reduce the number of injury collisions caused by speeding drivers. Measure * Support statewide measure #8 - Improve the safety of people and property. Fiscal Year 2004 Fiscal Year 2005 Outcome Quarter 1 Quarter 2 Quarter 3 Quarter 4 Quarter 5 Quarter 6 Quarter 7 Quarter 8 Estimate 3,847 3,748 Actual Date Measured Performance Increase/Maintain seatbelt compliance rate. Measure * Support statewide measure #8 - Improve the safety of people and property. Fiscal Year 2004 Fiscal Year 2005 Outcome Quarter 5 Quarter 1 Quarter 2 Quarter 3 Quarter 4 Quarter 6 Quarter 7 Quarter 8 Estimate 94.9% 97.2% Actual Date Measured Performance Number of violators contacted. Measure * Support statewide measure #8 - Improve the safety of people and property. Fiscal Year 2004 - Fiscal Year 2005 -Output Quarter 1 Quarter 4 Quarter 5 **Quarter 8** Quarter 2 Quarter 3 Quarter 6 Quarter 7 Estimate 467,000 467,000 Actual Date Measured

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Performance Measure	Number of motorist assists provided.									
	* Support statewide	e measure #8 - Imp	prove the safety of	f people and prop	erty.					
		Fiscal Year 2005								
Output Estimate	Quarter 1	Quarter 2	Year 2004 ——————————————————————————————————	Quarter 4 841,000	Quarter 5	Quarter 6	Quarter 7	Quarter 8 841,000		
Actual										
Date Measured										
Performance Measure	Number of comm	mercial vehicle	safety inspec	tions conducte	ed.					
	* Support statewide	e measure #8 - Imp	prove the safety of	f people and prop	erty.					
	-	Fiscal \	Year 2004			Fiscal \	Year 2005 ———			
Output Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 132,000	Quarter 5	Quarter 6	Quarter 7	Quarter 8 132,000		
Actual										
Date Measured										
Performance Measure	Percentage of o	verweight com	nmercial vehicl	es on the stat	e and intersta	te highway sy	stem			
	* Support statewide	measure #8 - Imp	prove the safety of	f people and prop	erty.					
		Fiscal \	Year 2004			Fiscal \	Year 2005 ———			
Outcome Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 1%	Quarter 5	Quarter 6	Quarter 7	Quarter 8 1%		
Actual										
Date Measured										
Goal	Leverage technolinteroperability.	ology to improv	ve business pr	ocesses, syst	ems, and stat	ewide commu	nications			
Performance Measure	Total backgroun	nd checks proc	essed.							
	* Support statewide	measure #8 - Imp	prove the safety of	f people and prop	erty.					
		Fiscal \	Year 2004			Fiscal \	Year 2005 ———			
Output Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 1,030,000	Quarter 5	Quarter 6	Quarter 7	Quarter 8 1,130,000		
Actual										
Date Measured										

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	* Support statewide measure #8 - Improve the safety of people and property.										
	-	Fiscal Year 2005									
Outcome Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 1-8	Quarter 5	Quarter 6	Quarter 7	Quarter 1			
Actual											
Date Measured											
Performance Measure	Number of name	e and date-of-b	oirth checks pr	ocessed throu	ugh WATCH						
	* Support statewide	e measure #8 - Imp	prove the safety of	people and prop	erty.						
Output Estimate	Quarter 1	Fiscal \ Quarter 2	Year 2004 ——————————————————————————————————	Quarter 4 880,000	Quarter 5	——— Fiscal ' Quarter 6	Year 2005 ——————————————————————————————————	Quarter 1,000,0			
Actual											
Date Measured											
oal	Expand our abil	ity to meet the	need for vital	forensic and c	riminal justice	services stat	ewide				
oai	Expand our abii	ity to meet the	need for vitar	orensic and c	illillilai justice	s services stati	ewide.				
Performance											
Measure	Crime Lab case	s analyzed.									
Measure	* Support statewide	·	prove the safety of	people and prop	erty.						
		e measure #8 - Imp	prove the safety of	people and prop	erty.	Fiscal \	Year 2005				
Measure Output Estimate		e measure #8 - Imp		e people and prop Quarter 4 21,500	erty. Quarter 5	Fiscal [°] Quarter 6	Year 2005 ——————————————————————————————————				
Output	* Support statewide	e measure #8 - Imp Fiscal	Year 2004	Quarter 4							
Output Estimate	* Support statewide	e measure #8 - Imp Fiscal	Year 2004	Quarter 4							
Output Estimate Actual	* Support statewide	e measure #8 - Imp Fiscal \ Quarter 2	Year 2004 ——————————————————————————————————	Quarter 4							
Output Estimate Actual Date Measured	* Support statewide	e measure #8 - Imp Fiscal \ Quarter 2	Year 2004 Quarter 3 naround time.	Quarter 4 21,500	Quarter 5						
Output Estimate Actual Date Measured	* Support statewide Quarter 1 Reduce DNA ca	e measure #8 - Imp Guarter 2 ase median turi	Year 2004 Quarter 3 naround time.	Quarter 4 21,500	Quarter 5	<u>Quarter 6</u>		Quarter 22,00			
Output Estimate Actual Date Measured	* Support statewide Quarter 1 Reduce DNA ca	e measure #8 - Imp Guarter 2 ase median turi	Quarter 3 naround time.	Quarter 4 21,500	Quarter 5	<u>Quarter 6</u>	Quarter 7				
Output Estimate Actual Date Measured Performance Measure Output	* Support statewide Quarter 1 Reduce DNA ca * Support statewide	e measure #8 - Imp Fiscal \ Quarter 2 ase median turi e measure #8 - Imp	naround time.	Quarter 4 21,500 people and prop	Quarter 5 erty.	Quarter 6 Fiscal	Quarter 7 Year 2005	22,00			

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